

## The School District of Osceola County

## Invoice

# Victory Charter School FEFP Semi-Monthly Payment

Informational Dumages Only		FEFP	Semi-Monthly Payr	nent			
Informational Purposes Only: Prior Projected Annual Amo	578.59 \$ 3,831,358.38 (82,774.00) (4,582.00) \$ 3,744,002.38	2.16%		Invoice #	er: 18	24	
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding Discretionary Millage Discretionary Local Effort Proration to Funds Available	\$ 2,552,344.00 134,673.00 178,282.00 (5,672.00)						
Prior Year Funding Adjustment Prior Year Audit Adjustment Subtotal	(4,582.00)	2,855,045.00	118,960.21	2,031,431.62	117,659.05	1000004	(1,301.15
Additional Funding Virtual Education Contribution		15,556.00 0.00	648.17 0.00	12,528.08 0.00	432.56 0.00	1007004 1350704	(215.61 0.00
ESE Guaranteed Allocation: Supplemental Academic Instruction:		93,318.00 126,896.00	3,888.25 5,287.33	73,081.67 90,313.97	2,890.90 5,226.00	1632104 1700004	(997.35 (61.33
Digital Classroom Allocation Safe School Instructional Materials (UFTE)		0.00 30,578.00 46,326.00	0.00 1,274.08 1,930.25	281.88 21,745.72 33,189.49	<mark>(40.27)</mark> 1,261.75 1,876.64	1350204 1514504 1052?04	(40.27 (12.33 (53.61
Best and Brightest Teacher/Principal Alloca Discretionary Lottery (WFTE)	tion	40,320.00 58,142.38 557.00	0.00 23.21	0.00 859.36	0.00 (43.19)	1361804 1640104	(58,142.38) (66.40)
Classroom Size Reduction Act: Student Transportation:		532,449.00 56,508.00	22,185.38 2,354.50	380,045.32 37,548.90	21,771.95 2,708.44	1510504 1078004	<mark>(413.42</mark> 353.94
Federally Connected Student Supplement: Florida Teachers Classroom Supply Assista	nce Program:	0.00 5,866.38	0.00 0.00	0.00 5,866.38	0.00 0.00	XXXXXXX 1350104	0.00
Reading Allocation: Food Service Allocation		24,149.00 0.00 0.00	1,006.21 0.00 0.00	17,195.87 0.00 1,687.73	993.30 0.00 (241.10)	1800004 4100004 1513004	(12.90 0.00 (241.10
Mental Health Assistance Allocation (UFTE) Total Funds Compression Allocation (UFTE Administration Fee:		39,528.00 (82,774.00)	1,647.00 (3,448.92)	27,968.28 (58,895.46)	(241.10) 1,651.39 (3,411.22)	1516004 1030004	(241.10 4.39 37.70
Projected Annual Amount Due to School	i	3,802,144.76	155,755.67	2,674,848.81	152,736.22		

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2019-20 3rd FEFP Calculation. Adjustments for the 2019-2020 FEFP Final Calculation and will be prorated over the remaining payments for this year.

49 School District:	Osceola	School ID: 0155		
Revenue Estir	mate Worksheet for:	Victory Charter School		
	Based on the 2020	Third Calculation		
FEFP State and Local Funding				
Base Student Allocation:	\$4,279.49	District Cost Differential:	0.9	9878
Full-Time Equivalent (FTE) Survey	2	Program	Weighted FTE	Base Funding
Program	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	0.00	1.120	0.0000 \$	-
111 Basic K-3 with ESE Services	0.00	1.120	0.0000 \$	<b>;</b> -
102 Basic 4-8	132.28	1.000	132.2800 \$	559,185
112 Basic 4-8 with ESE Services	14.28	1.000	14.2800 \$	60,366
103 Basic 9-12	260.99	1.005	262.2950 \$	5 1,108,794
113 Basic 9-12 with ESE Services	49.44	1.005	49.6872 \$	5 210,042
254 ESE Level 4 (Grade Level PK-3)	0.00	3.637	0.0000 \$	-
254 ESE Level 4 (Grade Level 4-8)	0.98	3.637	3.5643 \$	5 15,067
254 ESE Level 4 (Grade Level 9-12)	0.00	3.637	0.0000 \$	-
255 ESE Level 5 (Grade Level PK-3)	0.00	5.587	0.0000 \$	<b>;</b> -
255 ESE Level 5 (Grade Level 4-8)	0.00	5.587	0.0000 \$	<b>-</b>
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000 \$	-
130 ESOL (Grade Level PK-3)	0.00	1.181	0.0000 \$	-
130 ESOL (Grade Level 4-8)	40.51	1.181	47.8423 \$	5 202,243
130 ESOL (Grade Level 9-12)	75.68	1.181	89.3781	377,826
300 Career Education (Grades 9-12)	4.43	1.005	4.4522 \$	5 18,821
Total	s 578.59		603.7791 \$	5 2,552,344

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)		BSA		DCD		WFTE	ase Funding TE x BSA x DCD)
Advanced Placement		\$4,279.49	Х	0.9878	Х	3.68	\$ 15,556
International Baccalaureate		\$4,279.49	х	0.9878	x	0.00	\$ -
Advanced International Certificate		\$4,279.49	х	0.9878	x	0.00	\$ -
Industry Certified Career Education		\$4,279.49	х	0.9878	x	0.00	\$ -
Early High School Graduation		\$4,279.49	х	0.9878	x	0.00	\$ -
Small District ESE Supplement		\$4,279.49	Х	0.9878	x	0.00	\$ -
				Additional		3.68	\$ 15,556
				Total		607.46	\$ 2,567,900
					Per		
Virtual Education Contribution:		UFTE			UFTE		
	Total	0.00		Х	0	=	\$ -

ESE Guaranteed Allocation:	UFTE	Grade Level	Matrix Level		rantee Per tudent	
	0.00	РК-3	251	\$	982	\$ -
Additional Funding form the FCF Consumption	0.00	PK-3	252	\$	3,170	\$ -
Additional Funding from the ESE Guaranteed	0.00	РК-3	253	\$	6,470	\$ -
Allocation. Enter the FTE from 111,112 and 113	12.24	4-8	251	\$	1,101	\$ 13,476
by grade and matrix level. Students who do not —— have a matrix level should be considered 251. ——	1.02	4-8	252	\$	3,290	\$ 3,356
This total should equal all FTE from programs	0.00	4-8	253	\$	6,589	\$ -
111, 112 and 113 above.	33.72	9-12	251	\$	784	\$ 26,436
	14.73	9-12	252	\$	2,972	\$ 43,778
	1.00	9-12	253	\$	6,272	\$ 6,272
Total FTE with ESE Services	62.71	1.01		Total ES	E Guarantee	\$ 93,318
	FAL	SE				

Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's

UFTE share.	Charter School UFTE:	578.59	÷	District's Total UFTE:	69,264.62
				=	0.8353%

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's

WFTE share.	Charter School WFTE:	607.46	÷	District's Total WFTE:	75,648.56
				=	0.8030%

Discretionary Millage Compression Allocation JAté Mille (UTF share) Digital Casarooms Allocation (UTF share) Safe Schools Allocation (UTF share) Safe Schools Allocation (UTF share) Safe Schools Allocation (UTF share) Data Enclinear Instructional Materials Allocation ESE Applications Allocation (UTF share) Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Metal Health Assistance Allocation (UTF share) Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Dealing Encompression Allocation (UTF share) C(a) $0 x$ 0.83339K $\frac{5}{2} - \frac{1}{2}$ Sparsity Supplement (WTF share) C(c) $0 x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Sparsity Supplement (WTF share) C(c) $0 x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (Principal Allocation C(d) $0 x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(c) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(d) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(d) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(d) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(d) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(d) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(d) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(d) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Discretionary Lotter (WTF share) C(d) $(706,366) x$ 0.8339K $\frac{5}{2} - \frac{1}{2}$ Dis	Supplement	al Academic Instruction (UFTE share)		(b)	15,191,635	x	0.8353%	\$	126,896
Digital Classrooms Allocation (UFTE share) (b) (b) $\overline{0}$ x 0.8333% $\overline{5}$ . 0.8333% $\overline{5}$	Discretionar	y Millage Compression Allocation							
Safe Schols Allocation (UFT E share)(b) $\overline{3.660,775}$ x $0.63534'_{x}$ $\overline{300.574}$ Instructional Materials Allocation(c)0x $0.63534'_{x}$ $\overline{300.574}$ Dual Enrollment Instructional Materials Allocation(c)0x $0.63534'_{x}$ $\overline{46,326}$ Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds	.748 Mill	ls (UFTE share)		(b)	16,122,726	х	0.8353%	\$	134,673
Instructional Materials Allocation (UFTE share) Dual Errollment Instructional Materials Allocation ESE Applications Allocaton: Charter schools should contact their school district sponsor regarding eligbility and distribution of ESE Applications funds. Charter schools should contact their school district sponsor regarding eligbility and distribution of ESE Applications funds. Charter schools should contact their school district sponsor regarding eligbility and distribution of ESE Applications funds. Charter schools should contact their school district sponsor regarding eligbility and distribution of ESE Applications funds. Charter schools should contact their school district sponsor regarding eligbility and distribution of ESE Applications funds. Metal Neath Neath Nassiance Allocation (UFTE share) Est and Right States Teacher/Principal Allocation (c) 3,007,228 x 0,8030% § 2,1,00 Reading Allocation (c) 3,007,228 x 0,8030% § 2,1,00 Reading Allocation (c) 3,007,228 x 0,8030% § 2,1,00 Reading Allocation (c) 22,202,008 x 0,8030% § 2,1,7,202 Discretionary Local Effort (WFTE share) (c) C05,366 x 0,8030% § 5,5672 Discretionary Local Effort (WFTE share) (c) C05,366 x 0,8030% § 5,5672 Discretionary Local Effort (WFTE share) (c) C05,366 x 0,8030% § 5,5672 Discretionary Local Effort Including Add-On) X DCD X Allocation factors PK - 3 0,000 0,9878 x 1,306,70 = 0,0 4-3 157,3666 0,9878 x 891.30 = 174,255 3-12 405,8125 0,98778 x 891.30 = 174,255 3-12 405,8125 0,9877 x 891.30 = 355,558 Externet Pletical Escurpt Right Nature and and and and and a	Digital Class	rooms Allocation (UFTE share)		(b)(d)	0	х	0.8353%	\$	-
Dual Enrollment Instructional Materials Allocation (e) $0$ x $0.3353\%$ $\frac{5}{5}$ - Charter Schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Mental Health Assistance Allocation (UFTE share) (b) $\frac{4}{7,732,163}$ x $0.3353\%$ $\frac{5}{5}$ $\frac{-3}{5,528}$ Declining Enrollment (WFTE share) (c) $0$ x $0.4030\%$ $\frac{5}{5}$ $\frac{-3}{5,528}$ Declining Enrollment (WFTE share) (c) $0$ x $0.4030\%$ $\frac{5}{5}$ $\frac{-3}{5,528}$ Declining Enrollment (WFTE share) (c) $\frac{10}{5,753,568}$ x $0.4030\%$ $\frac{5}{5}$ $\frac{-3}{5,228}$ Proceeding Allocation (UFTE share) (c) $\frac{10}{5,753,568}$ x $0.4030\%$ $\frac{5}{5}$ $\frac{-3}{5,228}$ Prototion to Funds Available (WFTE share) (c) $\frac{10}{5,753,568}$ x $0.4030\%$ $\frac{5}{5}$ $\frac{-3}{5,572}$ Discretionary Locat Effort (WFTE share) (c) $\frac{10}{5,753,568}$ x $0.4030\%$ $\frac{5}{5,572}$ Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation funds: Weighted FTE fund including Add-On) X DCD X Allocation funds: Weighted FTE fund including Add-On) X DCD X Allocation funds: Weighted FTE fund including Add-On) X DCD X Allocation funds: Weighted FTE fund including Add-On) X DCD X Allocation funds: Weighted FTE fund including Add-On) X DCD X Allocation funds: Weighted FTE fund including Add-On) X DCD X Allocation funds: Weighted FTE fund including Add-On) X DCD X Allocation funds: Student Transportation (g) Funder All BSE UFTE Riders 0.000 x 1,454 = 00 Total Student Transportation Funding: \$ 56,508 Enter All BSE UFTE Riders 0.000 x 1,454 = 00 Total Student Allocation Total Student Student Supplement (h) Florida Teachers Classroom Suppl Assistance Program (j) 18 x 325.91 § 5,586 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total \$ 50,00 \$ 0.	Safe Schools	s Allocation (UFTE share)		(b)	3,660,776	х	0.8353%	\$	30,578
ESE Applications Allocation:Charter schools Abload contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.Charter schools Abload contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.Mental Health Asistance Allocation (UFT share)(b) $4,732,163$ x $0.83533$ $\frac{5}{3}$ Total Funds Compression Allocation (UFT share)(c) $0$ x $0.80305$ $\frac{5}{3}$ Spansing Structure (WFT share)(c) $3.007,322$ x $0.80305$ $\frac{5}{3}$ Posterionary Local Effort (WFT share)(c) $22,202,008$ x $0.80305$ $\frac{5}{3}$ Discretionary Local Effort (WFT share)(c) $22,202,008$ x $0.80305$ $\frac{5}{3}$ Portation to Funds:Weighted FTE first including Add-On) XDCDXAllocation functorsFerder All DFTE should equal tatti in Section 1, column (4) and should not include any additional FTE from Section 1.)Student All Effect PropertyImpact AidTotal FTE should equal tatti in Section 1, column (4) and should not include any additional FTE from Section 1.) <td>Instructiona</td> <td>l Materials Allocation (UFTE share)</td> <td></td> <td>(b)</td> <td>5,545,983</td> <td>х</td> <td>0.8353%</td> <td>\$</td> <td>46,326</td>	Instructiona	l Materials Allocation (UFTE share)		(b)	5,545,983	х	0.8353%	\$	46,326
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Mental Health Assistance Allocation (UFT E share) (b) $\frac{0}{4,722,165} \times 0.8333\% \frac{5}{5} \frac{2}{-5}$ Declining Enrollment (WFTE share) (c) $\frac{0}{0} \times 0.8030\% \frac{5}{5} \frac{2}{-5}$ Peading Allocation (UFT E share) (c) $\frac{0}{0} \times 0.8030\% \frac{5}{5} \frac{2}{-5}$ Peading Allocation (UFT E share) (c) $\frac{-0}{3,07,328} \times 0.8030\% \frac{5}{5} \frac{2}{-2}$ Discretionary Local Effort (WFTE share) (c) $\frac{-2}{3,07,328} \times 0.8030\% \frac{5}{5} \frac{2}{-2}$ Proration to Funds Available (WFTE share) (c) $\frac{-2}{2,220,2008} \times 0.8030\% \frac{5}{5} \frac{-1}{-2,22}$ Proration to Funds Available (WFTE share) (c) $\frac{-2}{2,202,008} \times 0.8030\% \frac{5}{5} \frac{-5,672}{-5,672}$ Discretionary Local Effort (WFTE share) (c) $\frac{-2}{6,324} \times 0.8030\% \frac{5}{5} \frac{-5,672}{-5,572}$ Class Size Reduction Funds: Weighted FTE front including Add-On) X DCD X Allocation factors PK -3 0.00 0.09878 x 1,306.70 = $\frac{-0}{3,58,154}$ Total - $\frac{-0}{603,2791} \frac{-1,24,225}{-3,58,154}$ $Total - \frac{-0}{603,2791} \frac{-1,24,225}{-3,58,154}$ Urtotal FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.1 Student Transportation (g) Enter All UFTE Eligible Riders $\frac{-138,50}{-0.00} \times 408 = \frac{-56,508}{-56,508}$ Enter All UFTE Eligible Riders $\frac{-138,50}{-0.00} \times 408 = \frac{-56,508}{-56,508}$ Enter All USE UTTE Riders $0.000 \times 1,454 = 0.0$ Total Student Transportation Funding: $\frac{5}{-5,508}$ Enter All USE UTTE Riders $0.000 \times 1,454 = 0.0$ Total Student Allocation Total Military and Indian Lands $50.00 50.00 \frac{5}{-0.500}$ Federally Connected Student Supplement (h) Fordal acaters Classroom Supply Assistance Program (i) $\frac{18}{-58,500} \times 325,91 \frac{5}{-3,631,358}$ Chorder schools should contact their school district sponsor regarding eligibility and distribution of reading allocation Total Fordal Students through should contact their school district sponsor regarding eligibility and distribution of reading	Dual Er	nrollment Instructional Materials Allocation		(e)	0	x	0.8353%	\$	-
$\berta Health Assistance Allocation (UFTE share) (b) 0 x 0.8333% $ Total Funds Compression Allocation (UFTE share) (c) 0 x 0.8333% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (WFTE share) (c) 0 x 0.8030% $ Sparsity Supplement (missupplement (miss sparsity Supplement (missupplement (miss sparsity Supplement (miss sparsity Satstance Program (miss sparsity Satstance Progra$	ESE Ap	plications Allocation:							
Total Funds Compression Allocation (UFTE share)(b) $4,732,163$ x $0.83338$ $\frac{5}{2}$ $39,528$ Declining Errollment (WFTE share)(c)0x $0.80306$ $\frac{5}{2}$ $-$ Reading Allocation(c) $3.007,328$ x $0.80306$ $\frac{5}{2}$ $-$ Reading Allocation(c) $3.007,328$ x $0.80306$ $\frac{5}{2}$ $-$ Discretionary Local Effort (WFTE share)(c) $22,02,008$ x $0.80306$ $\frac{5}{2}$ $-$ Provation to Funds Available (WFTE share)(c) $(2,02,008)$ x $0.80306$ $\frac{5}{5}$ $557$ Class Size Reduction Funds:(c) $(2,02,008)$ x $0.80306$ $\frac{5}{5}$ $557$ Class Size Reduction Funds: $Weighted FTE (not including Add-On)$ XDCDXAllocation factorsPK - 30.000.9878x $891.30$ $=$ $174,292$ Octal *0.000.9878x $891.30$ $=$ $174,292$ Total *603.7791Total Class Size Reduction Funds\$ $532,449$ (*Total FTE should equatation in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation Funding:\$Student Transportation(g)Enter All UFTE Eligible Riders $138.50$ x $408$ $=$ $56,508$ Enter All UFTE Eligible Riders $138.50$ x $408$ $=$ $56,508$ $-$ Enter All UFTE Eligible Riders $138.50$ x $408$ $=$ $56,508$	Cha	arter schools should contact their school distri	ct sponsor regardi	ng eligi	bility and distribution	of ESE /	Applications funds.		
Declining Enrollment (WFTE share) (c) $0$ x 0.8030% $\frac{5}{5}$ - Sparsity Supplement (WFTE share) (c) $0$ x 0.8030% $\frac{5}{5}$ - Best and Brightest Teacher/Principal Allocation (f) $6,753,668$ $\frac{5}{5}$ - Discretionary Lotal Effort (WFTE share) (c) $22,202,008$ x 0.8030% $\frac{5}{5}$ $\frac{5,672}{5,672}$ Proration to Funds Available (WFTE share) (c) $(706,366)$ x 0.8030% $\frac{5}{5}$ $\frac{5,672}{5,672}$ Discretionary Lottery (WFTE share) (c) $(706,366)$ x 0.8030% $\frac{5}{5}$ $\frac{5,672}{5,672}$ Discretionary Lottery (WFTE share) (c) $(706,366)$ x 0.8030% $\frac{5}{5}$ $\frac{5,672}{5,672}$ Discretionary Lottery (WFTE share) (c) $(706,366)$ x 0.8030% $\frac{5}{5}$ $\frac{5,672}{5,672}$ Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK - 3 0.00 0.9878 x 1.306.70 = 0 4.8 197,9666 0.9878 x 891.30 = $174,295$ 9.12 405.8125 0.9878 x 893.46 = $358,154$ Total $\frac{603,7791}{10}$ Total Class Size Reduction Funds $\frac{5}{532,449}$ ("Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.} Student Transportation (g) Enter All UFTE Eligible Riders $138.50$ x $408 = 56,508$ Enter All ESE UFTE Riders 0.00 x 1,454 = 0 Total Class Size Reduction Funding: $\frac{5}{56,508}$ Enter All ESE UFTE Riders 0.00 $\frac{5}{2}$ - Student Transportation Funding: $\frac{5}{20,00}$ $\frac{5}{2}$ - Student Allocation Total Military and Indian Lands $\frac{50.00}{50.00}$ $\frac{5}{2}$ - Student Allocation Student Supplement (h) Federally Connected Student Supplement (h) Fordal Teachers Classroom Supply Assistance Program (i) $\frac{18}{18}$ x $325,91$ $\frac{5}{25,568}$ Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds: Food Service Allocation (j) Total $\frac{5}{3,831,358}$ Calculating the administrative free: $250.00$ $\div$ $78,590$ = $43.21\%$	Mental Heal	th Assistance Allocation (UFTE share)		(b)	0	х	0.8353%	\$	-
sparsity Supplement (WFTE share)(c) $\overline{0}$	Total Funds	Compression Allocation (UFTE share)		(b)	4,732,163	х	0.8353%	\$	39,528
sparsity Supplement (WFTE share)(c) $\overline{0}$	Declining En	rollment (WFTE share)		(c)	0	х	0.8030%	Ś	-
Reading Allocation(c)3,007,328x0.833%524,139Best and Brightest Teacher/Principal Allocation(f)6,753,668x0.833%5Discretionary Local Effort (WFTE share)(c)22,202,008x0.8330%55,672Proration to Funds Available (WFTE share)(c)(c)69,324x0.8330%55,572Class Size Reduction Funds :	-							-	
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\$ \$ **Prior Year Audit Adjustment** 

#### NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact their sponsoring school district to determine the school's eligibility of receiving funds.

(g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based

Administrative fees:

### 4